

SCHOOL LEVEL DETAIL

Pinon Middle School

090204102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,350,811	974,961	2,325,772
UNRESTRICTED CAP OUTLAY	219,637	784,637	1,004,274
SOFT CAPITAL OUTLAY	84,284	0	84,284
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	15,255	15,255
NEW SCHOOL FACILITIES	0	356,233	356,233
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	365,301	558,779	924,080
STATE PROJECTS	269	1,548	1,817
FOOD SERVICES	0	155,100	155,100
OTHER	29,558	96,690	126,248
TOTAL	2,049,860	2,943,203	4,993,063
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	176,266	135,204	311,470
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		457.710	
1998 - 1999 TOTAL		504.190	
1999 - 2000 TOTAL		457.630	
FALL 1999 ENROLLMENT		471	

ESTIMATED		
SCHOOL REVENUE		7,352,503
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	228.82
CLASSROOM STAFF	26	17.70
OTHER	8	57.20
TOTAL STAFF	36	12.77
TEACHER SALARIES		\$720,171
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		42
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported